19 JUNE 2018

Overview



In 2018-19 the FACS cluster will spend **\$6.8 billion** supporting children, adults, families and communities, with a focus on breaking disadvantage to improve lives and realise potential. This year marks the first year of the full rollout of the National Disability Insurance Scheme.



2018-19 Budget Highlights

\$1.2 billion

PROVIDING TARGETED SUPPORT TO THOSE WHO ARE VULNERABLE TO BE SAFE FROM HARM.



\$339.7 million

IN PREVENTION AND EARLY INTERVENTION FOR INDIVIDUALS, CHILDREN AND FAMILIES to enable them to live independently.



\$2.2 billion

ON SUSTAINED AND ONGOING SUPPORT FOR INDIVIDUALS, CHILDREN AND FAMILIES.



\$3.2 billion

SUPPORTING THE TRANSITION OF CLIENTS TO THE NATIONAL DISABILITY INSURANCE SCHEME.

2018-19 NSW Budget 1 / 2

The FACS cluster leads whole-of-government policy for child protection, social housing, disability, homelessness, youth, ageing, multiculturalism, women, and the prevention of domestic violence and sexual assault. The cluster directly supports people across NSW through delivery of its own services and commissioning non-government organisations to deliver specialist support services.

FACS is contributing to the **Premier's and State Priorities**



PROTECTING OUR KIDS

Decrease the percentage of children and young people re-reported at risk of significant harm by 15% by 2020.



REDUCING YOUTH HOMELESSNESS

Increase the proportion of young people who successfully move from specialist homelessness services to long-term accommodation to **more than 34% by 2019.**



REDUCING DOMESTIC VIOLENCE RE-OFFENDING

Reduce the proportion of domestic violence perpetrators re-offending by **25% by 2021.**



CREATING SUSTAINABLE SOCIAL HOUSING

Increase the number of households successfully transitioning out of social housing by **5% over three years.**



SUCCESSFUL TRANSITION of participants to the NDIS.

2018-19 NSW Budget 2 / 2