DCJ Caseworker Dashboard September 2023 Quarter^

The caseworker vacancy rate has **Increased to 12%**

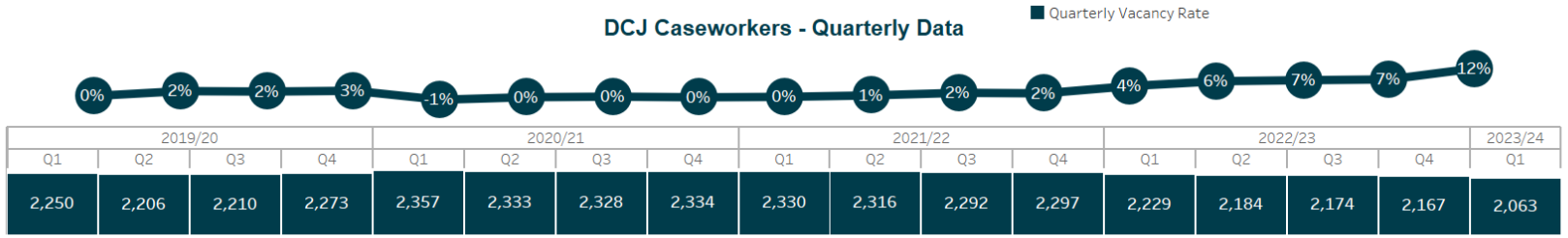
Children seen in rolling year ending September 2023

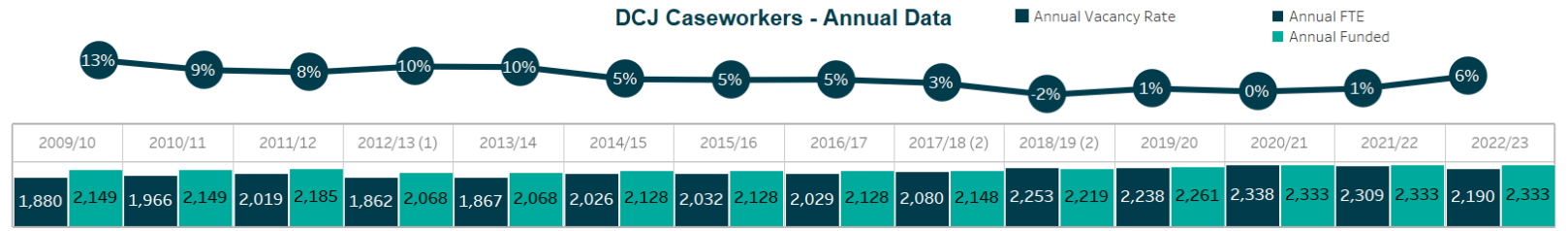
Period Selector 2024 Quarter 1		Funded FTE	Actual FTE	Vacant FTE	Vacancies (%)*	Children at ROSH	Children Seen	Children Seen (%)*
Districts	Central Coast, Hunter	307	305	2	1%	18,193	3,163	17%
	Far West, Murrumbidgee, Western NSW	279	277	2	1%	16,126	3,735	23%
	Illawarra Shoalhaven, Southern NSW	164	148	16	10%	8,709	2,252	26%
	Mid North Coast, New England, Northern NSW	318	246	72	23%	18,628	2,997	16%
	Nepean Blue Mountains, Western Sydney	310	260	50	16%	17,728	4,333	24%
	South Western Sydney	221	193	28	13%	14,721	3,167	22%
	Sydney, Northern Sydney, South Eastern Sydney	212	191	21	10%	14,170	3,230	23%
	Sub Total	**1,811**	**1,619**	**192**	**11%**	**108,275**	**22,877**	**21%**
Other	Statewide	436	369	67	15%	5,150	4,261	83%
	Office of Senior Practitioner	86	75	11	13%			
	Sub Total	**522**	**444**	**78**	**15%**	**5,150**	**4,261**	**83%**
Total		**2,333**	**2,063**	**270**	**12%**	**113,425**	**27,138**	**24%**

Caseworker dashboard for previous quarters can be found by clicking on this text

Further detailed child protection and OOHC information can be found in the quarterly ***Services for children and young people*** dashboard.

Please click on this text to access.





* Except data reported in District Subtotal, Statewide Subtotal and Total, the '-' symbol is used for Vacancies % where the number of Funded FTE is less than the number of Actual FTE.
^ Figures presented in the dashboard are rounded and this may result in discrepancies between the sums of component items and their totals.
[1] The funded FTE change between 2011-12 and 2012-13 reflects the transfer of Brighter Futures caseworker resources (117 FTE) to the NGO sector.
[2] A weighted average has been applied to the Funded and Actual FTE to account for the increase in funded places for final quarter reporting in 2017-18 and 2018-19. The numbers previously reported in 2017-18 have been revised to reflect this.